

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Cuyahoga County Consortium**

State: **OH**

PJ's Total HOME Allocation Received: **\$45,612,213**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 22			
% of Funds Committed	91.50 %	97.60 %	22	95.51 %	13	17	
% of Funds Disbursed	89.19 %	91.16 %	14	87.58 %	51	52	
Leveraging Ratio for Rental Activities	10.26	6.62	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.74 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.64 %	77.78 %	5	71.17 %	92	90	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.87 %	82.42 %	10	81.54 %	62	60	
% of 0-30% AMI Renters to All Renters***	57.61 %	50.20 %	8	45.68 %	75	72	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.97 %	1	96.19 %	100	100	
Overall Ranking:			In State:	2 / 22	Nationally:	94 93	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,676	\$14,843		\$27,510	670 Units	17.20 %	
Homebuyer Unit	\$9,521	\$11,506		\$15,239	1,214 Units	31.20 %	
Homeowner-Rehab Unit	\$18,221	\$19,043		\$20,932	681 Units	17.50 %	
TBRA Unit	\$4,032	\$4,056		\$3,121	1,320 Units	34.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cuyahoga County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$94,074	\$100,364	\$19,182
State:*	\$83,321	\$85,433	\$21,661
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	59.6	73.2	59.6	5.4
Black/African American:	38.2	23.6	38.3	90.6
Asian:	0.3	0.4	0.4	0.0
American Indian/Alaska Native:	0.3	0.2	0.0	0.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.4
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.3	0.2	0.7	0.7
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.7	0.3	0.4
Asian/Pacific Islander:	0.3	0.2	0.0	0.0

ETHNICITY:

Hispanic	0.7	1.2	0.6	2.2
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HOUSEHOLD SIZE:

1 Person:	84.3	29.7	50.2	34.8
2 Persons:	10.0	21.9	29.4	19.2
3 Persons:	3.0	21.1	8.7	22.1
4 Persons:	1.6	17.4	5.0	13.0
5 Persons:	1.0	5.8	3.5	6.9
6 Persons:	0.0	2.4	1.9	3.3
7 Persons:	0.0	0.9	0.9	0.7
8 or more Persons:	0.0	0.7	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	49.4	32.0	14.5	39.1
Elderly:	39.1	1.2	62.4	1.1
Related/Single Parent:	5.5	31.8	11.0	55.8
Related/Two Parent:	3.9	28.1	7.9	1.8
Other:	0.9	6.4	4.0	2.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.6	0.0 #
HOME TBRA:	10.1	
Other:	34.2	
No Assistance:	39.1	

of Section 504 Compliant Units / Completed Units Since 2001 64

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cuyahoga County Consortium

State: OH

Group Rank: 94
 (Percentile)

State Rank: 2 / 22 PJs

Overall Rank: 93
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	92.64	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

